

Little Compton School Dept
2006-2007 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 5,930,975
Total District Enrollment*:	480
Total District Per Pupil:	\$ 12,356
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 4,246,805
In-District Enrollment:	300
In-District Per Pupil:	\$ 14,156
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 4,219,711
In-District Enrollment:	300
Adj. District Per Pupil:	\$ 14,066
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 5,930,975	\$ 4,063,036	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,867,939
% of Total Expenditures:	100.00%	68.51%	0.00%	0.00%	0.00%	0.00%	31.49%
Enrollment:	480	300	0	0	0	0	180
% of Total Enrollment:	100.00%	62.50%					37.50%
Instruction							
Expenditures:	\$ 2,606,160	2,606,160	0	0	0	0	0
% of Total Expenditures:	43.94%	43.94%	0.00%	0.00%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 381,004	381,004	0	0	0	0	0
% of Total Expenditures:	6.42%	6.42%	0.00%	0.00%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 1,026,978	899,067	0	0	0	0	127,911
% of Total Expenditures:	17.32%	15.16%	0.00%	0.00%	0.00%	0.00%	2.16%
Other Commitments							
Expenditures:	\$ 1,711,264	0	0	0	0	0	1,711,264
% of Total Expenditures:	28.85%	0.00%	0.00%	0.00%	0.00%	0.00%	28.85%
Leadership							
Expenditures:	\$ 205,569	176,805	0	0	0	0	28,764
% of Total Expenditures:	3.47%	2.98%	0.00%	0.00%	0.00%	0.00%	0.48%